

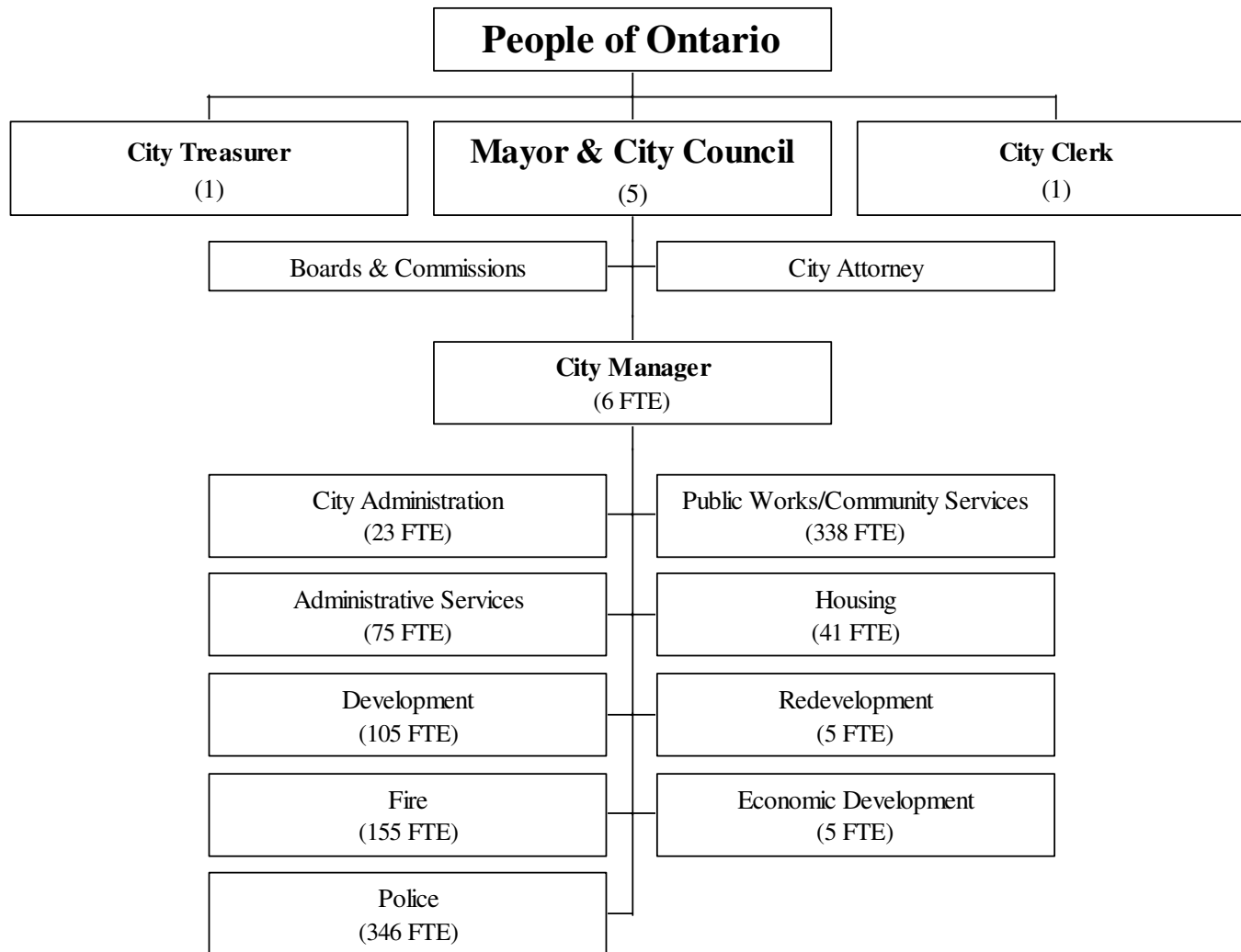
***Citywide***

***Elected Officials/Commissions***

***City Clerk/City Treasurer***

2006-07 Organizational Chart  
**City of Ontario**  
Effective July 1, 2006  
(1,106 Full-time Employees)

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<b><u>Citywide/Elected Officials</u></b>	<b><u>2004-05</u></b>	<b><u>2005-06</u></b>	<b><u>2006-07</u></b>
Council Member	4	4	4
Mayor	1	1	1
City Treasurer	1	1	1
City Clerk	1	1	1
<b><i>Total Citywide/Elected Officials</i></b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7</u></b>
<b><u>City Manager</u></b>			
Administrative Assistant	1	1	1
Administrative Assistant to the City Council	1	1	1
Assistant to the City Manager	0	0	1
City Manager	1	1	1
Executive Assistant to the City Manager	1	1	1
Office Specialist	1	1	1
	<b><u>5</u></b>	<b><u>5</u></b>	<b><u>6</u></b>
<b><u>City Administration</u></b>			
Deputy City Manager	1	1	1
Risk/Benefits Analyst	1	1	1
Risk/Benefits Assistant	3	3	3
Risk Management Director	0	0	1
Risk/Safety Manager	1	1	0
Senior Administrative Assistant	1	1	1
	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7</u></b>
<b><u>Human Resources</u></b>			
Human Resources Analyst	0	1	1
Human Resources Director	1	1	1
Human Resources Technician	3	3	3
Office Specialist	2	2	2
Senior Human Resources Analyst	3	3	3
	<b><u>9</u></b>	<b><u>10</u></b>	<b><u>10</u></b>
<b><u>Records Management</u></b>			
Records Mgmt Director/Asst City Clerk	1	1	1
Records Manager	1	1	1

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*Summary of Personnel and Organizational Changes Citywide**Fiscal Year 2006-07*

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	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Records Specialist	1	1	1
Senior Records Specialist	2	3	3
	<hr/> 5	<hr/> 6	<hr/> 6
<b><i>Total City Manager &amp; City Administration</i></b>	<b>26</b>	<b>28</b>	<b>29</b>
<b><u>Administrative Services</u></b>			
<b>Administration</b>			
Administrative Services/Finance Director	1	1	1
Internal Auditor	1	1	1
Senior Administrative Assistant	1	1	1
	<hr/> 3	<hr/> 3	<hr/> 3
<b>Fiscal Services</b>			
Accountant	1	1	1
Accounting Clerk	1	1	1
Accounting Manager	0	1	1
Accounts Payable Technician	1	1	1
Fiscal Services Director	1	1	1
Payroll Supervisor	1	1	1
Payroll Technician	3	3	3
Senior Accountant	1	1	1
Senior Accounting Clerk	1	1	1
	<hr/> 10	<hr/> 11	<hr/> 11
<b>General Services</b>			
Assessment District Specialist	0	1	1
Assistant Engineer	1	0	0
Financial Analyst	2	3	3
General Services Director	0	1	1
Investment Officer	1	1	1
Purchasing Assistant	2	2	2
Purchasing Clerk	1	1	1
Purchasing Supervisor	1	1	1
	<hr/> 8	<hr/> 10	<hr/> 10

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*Summary of Personnel and Organizational Changes Citywide**Fiscal Year 2006-07*

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	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
<b>Revenue Services</b>			
Accounting Technician	2	2	2
Central Services Assistant	1	1	1
Central Services Clerk	1	1	1
Customer Services Representative	15	15	15
Revenue Services Director	1	1	1
Revenue Services Specialist	5	5	5
Revenue Services Supervisor	3	2	2
	<hr/> 28	<hr/> 27	<hr/> 27
<b>Information Technology</b>			
Database Administrator	1	1	1
GIS Analyst	1	1	1
GIS Specialist	2	2	2
Information Technology Applications Manager	1	1	1
Information Technology Director	1	1	1
Information Technology Operations Manager	0	1	1
Information Technology Specialist	1	3	3
Information Technology Supervisor	1	0	0
Information Technology Systems Manager	1	1	1
Office Specialist	1	1	1
Senior Information Technology Specialist	3	4	3
Senior Systems Analyst	4	4	5
Senior Telecommunications Analyst	0	1	1
Systems Analyst	1	2	2
Telecommunications Analyst	1	0	0
Web Technician	0	1	1
	<hr/> 19	<hr/> 24	<hr/> 24
<b>Total Administrative Services Agency</b>	<b>68</b>	<b>75</b>	<b>75</b>
<b><u>Development</u></b>			
<b>Administration</b>			
Administrative Officer	1	0	0
Departmental Administrator	0	1	1

*Summary of Personnel and Organizational Changes Citywide**Fiscal Year 2006-07*

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Development Director	1	1	1
Development Manager	1	1	1
Senior Administrative Assistant	1	1	1
	<hr/> 4	<hr/> 4	<hr/> 4
<b>Public Facilities</b>			
Development Manager	1	1	1
Landscape Planner	1	1	1
Senior Landscape Planner	0	1	1
	<hr/> 2	<hr/> 3	<hr/> 3
<b>Planning</b>			
Administrative Assistant	1	1	1
Assistant Planner	2	2	0
Associate Planner	4	6	10
Office Specialist	2	2	2
Permit Technician	2	2	2
Planning Aide	1	1	1
Planning Compliance Inspector	0	0	1
Planning Director	1	1	1
Principal Planner	3	3	3
Senior Planner	5	6	6
	<hr/> 21	<hr/> 24	<hr/> 27
<b>Building</b>			
Administrative Assistant	0	0	1
Building Inspection Manager	0	1	1
Building Official	1	1	1
Building Plans Examiner	0	0	1
Permit Technician	3	3	3
Plan Check and Permit Services Manager	0	1	1
Plan Check Engineer	1	1	0
Senior Combination Building Inspector	6	6	7
Senior Combination Bldg Inspector/Plan Checker	1	1	0
Senior Permit Technician	1	1	1
Supervising Building Inspector	1	1	1

**Summary of Personnel and Organizational Changes Citywide****Fiscal Year 2006-07**

	<b><u>2004-05</u></b>	<b><u>2005-06</u></b>	<b><u>2006-07</u></b>
Supervising Plan Check Engineer	1	1	2
	15	17	19
<b>Engineering</b>			
Administrative Assistant	1	1	1
Assistant City Engineer	2	2	2
Assistant Engineer	4	5	5
Associate Civil Engineer	5	8	9
Associate Engineer	3	3	3
City Engineer	1	1	1
Engineering Aide	2	2	2
Engineering Assistant	5	5	5
Environmental Water/Wastewater Engineer	1	1	1
Office Specialist	2	2	2
Permit Technician	1	1	1
Plan Check Engineer	1	1	1
Principal Engineer	4	5	6
Public Works Inspector	1	1	1
Senior Associate Civil Engineer	1	1	3
Senior Associate Engineer	1	1	1
Senior Public Works Inspector	3	3	3
Survey Party Chief	1	2	2
Survey Technician	0	0	2
Traffic/Transportation Manager	1	1	1
	40	46	52
<b>Total Development Agency</b>	<b>82</b>	<b>94</b>	<b>105</b>
<b><u>Fire Department</u></b>			
<b>Administration</b>			
Fire Chief	1	1	1
Office Assistant	1	1	1
Office Specialist	0	1	1

*Summary of Personnel and Organizational Changes Citywide**Fiscal Year 2006-07*

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Senior Administrative Assistant	1	1	1
	3	4	4
<b>Bureau of Operations</b>			
Account Technician	1	1	1
Administrative Assistant	1	1	1
Deputy Fire Chief	2	1	1
Fire Battalion Supervisor	6	6	6
Fire Captain	33	32	32
Fire Engineer	30	30	30
Firefighter	60	60	60
Office Specialist	1	1	1
	134	132	132
<b>Bureau of Fire Prevention</b>			
Administrative Assistant	1	1	1
Deputy Fire Chief	1	1	1
Fire Captain	1	1	1
Fire Prevention Inspector	2	2	2
Fire Protection Analyst	0	0	1
Fire Safety Specialist	3	4	4
Office Assistant	1	1	1
Office Specialist	1	0	0
Permit Technician	2	2	2
Plan Checker	2	2	1
	14	14	14
<b>Bureau of Technical Services/E.M.S.</b>			
Deputy Fire Chief	0	1	1
EMS/Nurse Administrator	0	0	1
Fire Captain	0	1	1
Office Specialist	1	1	1
	1	3	4
<b>Bureau of Emergency Management</b>			
Disaster Preparedness Analyst	1	1	0



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*Summary of Personnel and Organizational Changes Citywide**Fiscal Year 2006-07*

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	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Emergency Manager	<u>0</u>	<u>0</u>	<u>1</u>
	1	1	1
<b>Total Fire Department</b>	<b>153</b>	<b>154</b>	<b>155</b>
<b><u>Police Department</u></b>			
<b>Office of the Police Chief</b>			
Deputy Police Chief	1	1	1
Detective	2	1	1
Management Analyst	1	1	1
Police Chief	1	1	1
Police Sergeant	<u>1</u>	<u>2</u>	<u>2</u>
	6	6	6
<b>Police Administration</b>			
Administrative Assistant	2	1	1
Administrative Officer	1	0	0
Crime Analysis Supervisor	1	1	1
Crime Analyst	1	1	1
Crime Prevention Specialist	0	0	4
Payroll Clerk	1	0	0
Police Corporal	0	2	2
Police Grants Analyst	0	0	1
Police Grants Coordinator	1	1	0
Police Lieutenant	1	1	1
Police Officer	0	2	3
Police Sergeant	<u>0</u>	<u>1</u>	<u>1</u>
	8	10	15
<b>Police Services</b>			
Administrative Assistant	1	2	2
Communications Supervisor	8	8	10
Crime Prevention Specialist	4	0	0
Office Assistant	1	1	1
Operations Supervisor	1	1	1

**Summary of Personnel and Organizational Changes Citywide****Fiscal Year 2006-07**

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Payroll Clerk	0	1	1
Police Administrative Services Manager	0	1	1
Police Captain	1	0	0
Police Corporal	1	0	0
Police Officer	3	0	0
Police Records Specialist	16	16	15
Police Records Supervisor	2	2	2
Police Sergeant	2	0	0
Public Safety Dispatcher/Sr. Public Safety Dispatcher	29	29	31
Senior Police Records Specialist	1	1	2
	<hr/> 70	<hr/> 62	<hr/> 66
<b>Uniform Bureau</b>			
Administrative Assistant	1	1	1
Crime Prevention Specialist	1	1	1
Detective	2	2	2
Helicopter Mechanic	1	1	1
Police Captain	1	1	1
Police Corporal	32	30	31
Police Lieutenant	6	6	6
Police Officer	104	110	111
Police Records Specialist	0	1	0
Police Sergeant	20	19	20
Police Technician	16	15	17
Senior Helicopter Mechanic	1	1	1
	<hr/> 185	<hr/> 188	<hr/> 192
<b>Police Investigations</b>			
Asset Forfeiture/Fiscal Coordinator	1	1	1
Detective	25	28	27
Evidence Technician	1	2	2
Forensic Specialist	9	9	8
Lead Forensic Specialist	0	0	1

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*Summary of Personnel and Organizational Changes Citywide**Fiscal Year 2006-07*

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	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Police Captain	1	1	1
Police Corporal	4	5	4
Police Lieutenant	1	1	2
Forensic Supervisor	1	1	1
Police Officer	9	8	8
Police Records Specialist	4	4	4
Police Sergeant	5	5	5
Police Technician	3	3	3
	<hr/> 64	<hr/> 68	<hr/> 67
<b>Total Police Department</b>	<b>333</b>	<b>334</b>	<b>346</b>
 <b><u>Public Works/Community Services</u></b>			
<b>Administration</b>			
Administrative Officer	1	1	1
Management Analyst	1	1	1
Office Specialist	2	2	2
Public Works/Comm Svcs Director	1	1	1
Senior Administrative Assistant	1	1	1
	<hr/> 6	<hr/> 6	<hr/> 6
<b>Recreation and Community Services</b>			
Administrative Assistant	1	1	1
Office Specialist	3	3	3
Recreation/Community Services Director	1	1	1
Recreation/Community Svcs Coordinator	7	7	7
Recreation/Community Svcs Manager	2	3	3
Recreation/Community Svcs Supervisor	4	4	4
Senior Management Analyst	1	0	0
Sr Recreation/Community Svcs Supervisor	6	6	6
	<hr/> 25	<hr/> 25	<hr/> 25
<b>Library</b>			
Administrative Assistant	1	1	1
Associate Library Director	1	1	1

**Summary of Personnel and Organizational Changes Citywide****Fiscal Year 2006-07**

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Librarian	3	4	4
Library Assistant	0	0	1
Library Clerk	10	10	11
Library Director	1	1	1
Library Technical & Cust Svcs Specialist	1	0	0
Office Specialist	1	1	1
Senior Librarian	2	1	2
Senior Library Assistant	5	5	4
Senior Library Clerk	3	3	2
Supervising Librarian	4	5	5
Supervising Library Clerk	2	2	2
	<hr/> 34	<hr/> 34	<hr/> 35
<b>Museum</b>			
Museum Curator	1	1	2
Museum Director	1	1	1
	<hr/> 2	<hr/> 2	<hr/> 3
<b>Parks and Maintenance</b>			
Custodian	7	7	8
Facilities Maintenance Specialist	1	1	1
Facilities Maintenance Technician	1	1	1
Facilities Services Coordinator	1	1	1
Maintenance Worker	14	14	15
Office Specialist	2	2	2
Park Maintenance Technician	6	6	6
Parks and Maintenance Director	1	1	1
Parks and Maintenance Manager	3	4	4
Parks and Maintenance Specialist	4	4	4
Senior Electrician	2	2	2
Senior Facilities Maintenance Technician	1	1	1
Senior Facilities Maintenance Worker	1	1	1
Senior Park Maintenance Technician	2	2	2
Senior Park Maintenance Worker	7	7	7

***Summary of Personnel and Organizational Changes Citywide******Fiscal Year 2006-07***

	<b><u>2004-05</u></b>	<b><u>2005-06</u></b>	<b><u>2006-07</u></b>
Senior Street Maintenance Technician	3	3	3
Senior Street Maintenance Worker	9	9	9
Street Maintenance Specialist	3	2	2
Street Maintenance Technician	8	8	8
	<hr/>	<hr/>	<hr/>
<b>Utilities/Solid Waste</b>	76	76	78
Administrative Technician	1	1	1
Assistant Engineer	1	2	2
Assistant Utilities Director/Engineering	1	1	1
Assistant Utilities Director/Operations	1	1	2
Assistant Utilities Director/Solid Waste	1	1	1
Engineering Assistant	1	1	1
Engineering Assistant/GIS	1	1	1
Environmental Programs Manager	1	1	1
Environmental Technician	1	1	0
Maintenance Worker/Meter Reader	4	4	4
Office Specialist	6	6	7
Principal Engineer	2	2	2
Senior Associate Engineer	1	1	1
Senior Environmental Technician	1	2	2
Senior Solid Waste Collector	54	55	57
Senior Utilities Technician	5	5	5
Solid Waste Administrative Manager	1	1	0
Solid Waste Collector	20	20	20
Solid Waste Maintenance Worker	3	3	3
Solid Waste Manager	1	1	1
Solid Waste Service Representative	2	2	2
Solid Waste Specialist	3	3	4
Utilities Director	1	1	1
Utilities Maintenance Worker	12	12	12
Utilities Operations Manager	2	2	1
Utilities Project Manager	2	2	3

**Summary of Personnel and Organizational Changes Citywide****Fiscal Year 2006-07**

	<b><u>2004-05</u></b>	<b><u>2005-06</u></b>	<b><u>2006-07</u></b>
Utilities Service Representative	2	2	2
Utilities Systems Specialist	4	4	4
Utilities Technician	10	11	11
Water Production Operator	2	3	3
Water Production Specialist	1	1	1
Water Production Technician	1	1	1
Water Quality Specialist	2	2	2
Water/Wastewater Technician	1	1	1
Welder	1	2	2
	<hr/>	<hr/>	<hr/>
	153	159	162
<b>Equipment Services</b>			
Administrative Technician	1	1	1
Communications Technician	1	1	1
Equipment Mechanic	7	7	7
Equipment Service Technician	2	2	2
Equipment Services Director	1	1	1
Fire Equipment Mechanic	1	1	0
Inventory Assistant	3	3	3
Lead Mechanic	2	2	2
Maintenance Worker	0	0	1
Parts Specialist	1	1	1
Senior Equipment Mechanic	7	8	9
Senior Fire Equipment Mechanic	1	1	1
	<hr/>	<hr/>	<hr/>
	27	28	29
<b>Total Public Works/Community Services Agency</b>	<b>323</b>	<b>330</b>	<b>338</b>
<b><u>Housing Department</u></b>			
<b>Administration</b>			
Account Technician	1	1	1
Administrative Officer	1	0	0
Departmental Administrator	0	1	1

**Summary of Personnel and Organizational Changes Citywide****Fiscal Year 2006-07**

	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Housing & Neighborhood Revit. Director	1	1	1
Office Assistant	1	1	1
Senior Administrative Assistant	1	1	1
	<hr/> 5	<hr/> 5	<hr/> 5
<b>Code Enforcement</b>			
Account Clerk	1	1	1
Administrative Technician	1	1	1
Code Enforcement Attorney	0	1	1
Code Enforcement Director	1	1	1
Code Enforcement Manager	1	1	1
Code Enforcement Officer	6	7	7
Management Analyst	1	1	1
Office Specialist	1	1	1
Senior Code Enforcement Officer	2	3	3
Supervising Code Enforcement Officer	2	2	2
	<hr/> 16	<hr/> 19	<hr/> 19
<b>Housing Development/Grants Administration</b>			
Housing Manager	1	1	1
Senior Project Manager	1	1	1
Project Coordinator	1	1	1
	<hr/> 3	<hr/> 3	<hr/> 3
<b>Neighborhood Revitalization</b>			
Administrative Aide	1	1	1
Administrative Specialist	1	1	1
Management Analyst	1	1	1
Neighborhood Improvement Specialist	3	3	3
Office Specialist	1	1	1
Senior Neighborhood Improvement Specialist	1	1	1
Senior Project Manager	1	1	1
	<hr/> 9	<hr/> 9	<hr/> 9
<b>Quiet Home Program</b>			
Housing Manager	0	1	1
Office Assistant	1	1	1

***Summary of Personnel and Organizational Changes Citywide******Fiscal Year 2006-07***

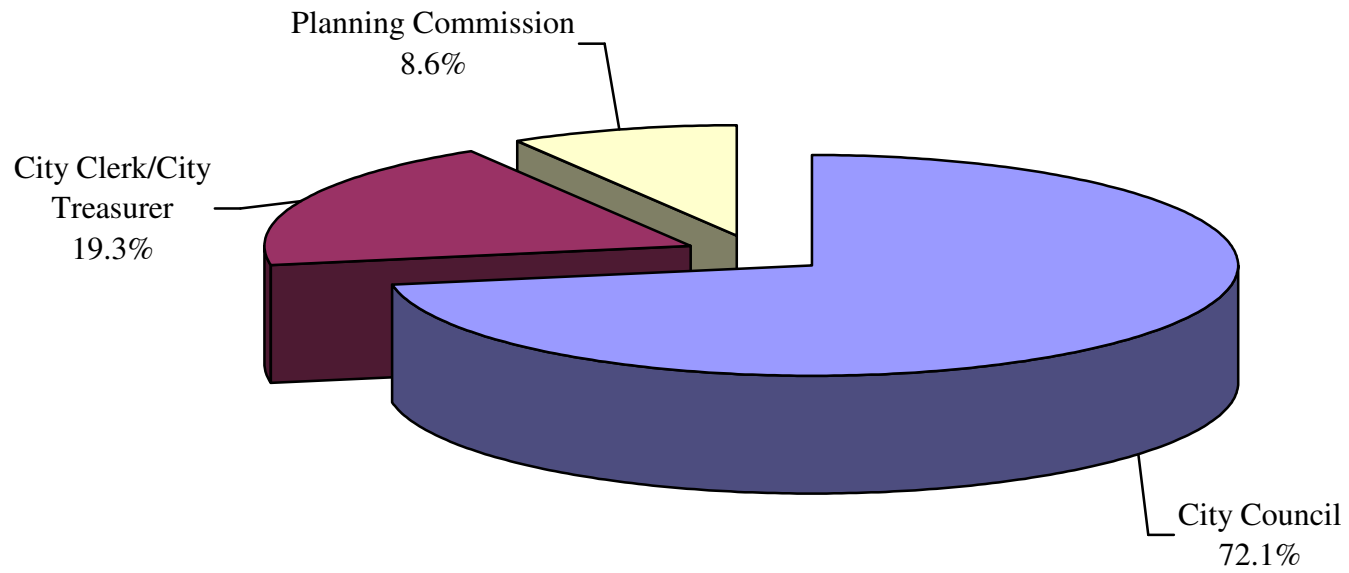
	<b><u>2004-05</u></b>	<b><u>2005-06</u></b>	<b><u>2006-07</u></b>
Office Specialist	1	1	1
Project Coordinator	1	1	1
Senior Project Coordinator	1	1	1
Senior Project Manager	1	0	0
	<hr/>	<hr/>	<hr/>
	5	5	5
<b><i>Total – Housing Agency</i></b>	<b>38</b>	<b>41</b>	<b>41</b>
<b><u>Redevelopment Department</u></b>			
Office Specialist	1	1	1
Project Manager	1	1	1
Redevelopment Director	1	1	1
Redevelopment Program Analyst	1	1	0
Senior Administrative Assistant	1	1	1
Senior Project Manager	0	0	1
	<hr/>	<hr/>	<hr/>
<b><i>Total – Redevelopment Department</i></b>	<b>5</b>	<b>5</b>	<b>5</b>
<b><u>Economic Development</u></b>			
Economic Development Coordinator	0	1	2
Economic Development Director	1	1	1
Economic Development Manager	1	1	1
Economic Development Specialist	1	1	0
Senior Administrative Assistant	1	1	1
	<hr/>	<hr/>	<hr/>
<b><i>Total – Economic Development Department</i></b>	<b>4</b>	<b>5</b>	<b>5</b>
<b><i>Total Full-time Positions Citywide</i></b>	<b>1,039</b>	<b>1,073</b>	<b>1,106</b>



### Citywide

Total Funds: \$399,482  
General Fund: \$399,482

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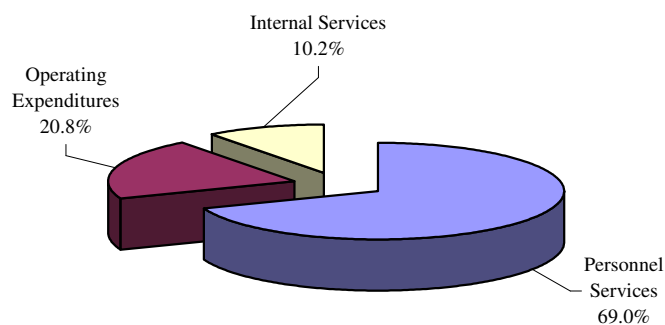
## AGENCY SUMMARY FOR FISCAL YEAR 2006-07

### Citywide

Agency includes the elected officials: the Mayor and four City Council members, which serve as the legislative or policy making body of the City, the City Treasurer and the City Clerk, as well as the appointed Planning Commissioners.

### Adopted Budget Expenditures

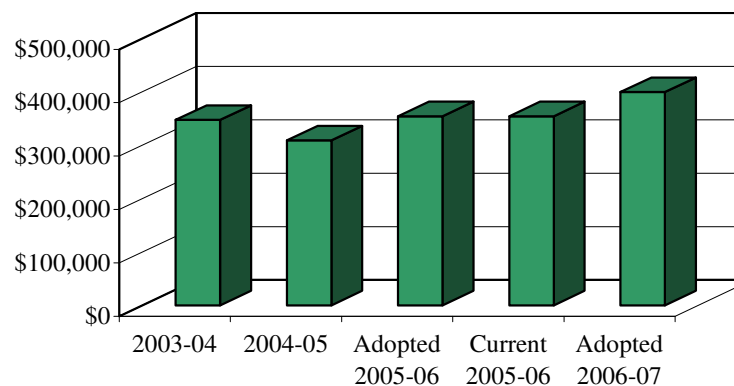
**\$399,482**



### Service Objective:

To maintain Ontario's leadership role in the Inland Empire by continuing to invest in the growth and evolution of the area's economy while providing a balance of jobs, housing, and educational and recreational opportunities for residents in a safe, well-maintained community.

### Expenditures



### Budget

<u>Expenditures Category</u>	<u>FY 2003-04</u>	<u>FY 2004-05</u>	<u>Adopted FY 2005-06</u>	<u>Current FY 2005-06</u>	<u>Adopted FY 2006-07</u>	<u>% Change to Adopted 05-06</u>
Personnel Services	\$ 256,779	\$ 230,704	\$ 239,066	\$ 239,066	\$ <b>275,756</b>	15.3%
Operating Expenditures	\$ 66,633	\$ 54,535	\$ 80,470	\$ 80,470	\$ <b>82,860</b>	3.0%
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Internal Services	\$ 24,105	\$ 23,729	\$ 34,777	\$ 34,777	\$ <b>40,866</b>	17.5%
Debt Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Total Expenditures</b>	<b>\$ 347,517</b>	<b>\$ 308,968</b>	<b>\$ 354,313</b>	<b>\$ 354,313</b>	<b>\$ 399,482</b>	12.7%
Annual Percentage Change		-11.1%	14.7%	0.0%	12.7%	
Annual Amount Change		\$ (38,549)	\$ 45,345	\$ -	\$ 45,169	

Historical data may reflect fluctuations due to organizational restructuring.

**Citywide**  
**2006-07 Department Summary**

<b>Department Title (Department ID)</b>	<b>Detail Book Page Number</b>	<b>2003-04 Actual</b>	<b>2004-05 Actual</b>	<b>2005-06 Adopted Budget</b>	<b>2005-06 Current Budget</b>	<b>2006-07 Adopted Budget</b>	<b>% Change to Adopted Budget 2005-06</b>
City Council (001)	2	\$ 260,816	\$ 229,546	\$ 253,098	\$ 253,098	\$ <b>288,134</b>	13.8%
City Treasurer/City Clerk (003)	4	59,545	59,499	67,285	67,285	<b>76,998</b>	14.4%
Planning Commissioners (002)	5	<u>27,156</u>	<u>19,924</u>	<u>33,930</u>	<u>33,930</u>	<u><b>34,350</b></u>	1.2%
<b>TOTAL CITYWIDE</b>		<u><u>\$ 347,517</u></u>	<u><u>\$ 308,968</u></u>	<u><u>\$ 354,313</u></u>	<u><u>\$ 354,313</u></u>	<u><u>\$ 399,482</u></u>	12.7%

Historical data may reflect fluctuations due to organizational restructuring.