

Grantee: Ontario, CA

Grant: B-08-MN-06-0514

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-06-0514

Obligation Date:**Grantee Name:**

Ontario, CA

Award Date:**Grant Amount:**

\$2,738,309.00

Contract End Date:

03/03/2011

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Katryna Gonzalez

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,738,309.00

Total CDBG Program Funds Budgeted

N/A

\$2,738,309.00

Program Funds Drawdown

\$59,691.76

\$890,842.94

Obligated CDBG DR Funds

\$0.00

\$2,568,737.00

Expended CDBG DR Funds

\$12,559.21

\$1,310,469.80

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$410,746.35	\$0.00
Limit on Admin/Planning	\$273,830.90	\$47,256.39
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the reporting period between October 1, 2009 and December 31, 2009, the City of Ontario opened escrow for a foreclosed and vacant multi-family property located at 223 North Begonia Avenue. The City anticipates that escrow will close in the next quarter. In addition, the City of Ontario temporarily relocated one family from a property acquired with NSP funds and made preparations to bid out the rehabilitation work for the three properties acquired under this program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPA, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSPAdmin, Administration	\$46,013.49	\$273,831.00	\$46,056.39
NSPB1, Purchase and Rehabilitate Single Family	\$0.00	\$169,572.00	\$0.00
NSPB2, Purchase and Rehabilitate Multi-Family	\$13,678.27	\$2,294,906.00	\$844,786.55
NSPC, Land Banking	\$0.00	\$0.00	\$0.00
NSPD, Demolition	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	NSP-3a
Activity Title:	231 North Begonia Avenue

Activity Category:

Acquisition - general

Project Number:

NSPB2

Projected Start Date:

03/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate Multi-Family

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$722,631.00
Total CDBG Program Funds Budgeted	N/A	\$722,631.00
Program Funds Drawdown	\$4,713.97	\$414,322.30
Obligated CDBG DR Funds	\$0.00	\$722,631.00
Expended CDBG DR Funds	\$387.03	\$417,529.55
City of Ontario	\$387.03	\$417,529.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for the acquisition and rehabilitation of a four-unit multi-family residential property that was foreclosed upon located at 231 North Begonia Avenue.

Location Description:

231 North Begonia Avenue

Activity Progress Narrative:

During the reporting period between October 1, 2009 and December 31, 2009, the property was thoroughly inspected to develop a comprehensive scope of work for the rehabilitation portion of this project. The property was maintained, including keeping the property secured from entry and landscape maintenance during this period. No performance measures are being reported at this time, as the units are still vacant and awaiting rehabilitation. Once these units are made available to low and moderate-income tenants, performance measures will be reported at that time.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
231 N Begonia Ave	Ontario	NA	91762

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-3b
Activity Title:	209 North Begonia Avenue

Activity Category:

Acquisition - general

Project Number:

NSPB2

Projected Start Date:

03/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate Multi-Family

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$750,579.00
Total CDBG Program Funds Budgeted	N/A	\$750,579.00
Program Funds Drawdown	\$8,964.30	\$430,464.25
Obligated CDBG DR Funds	\$0.00	\$750,579.00
Expended CDBG DR Funds	\$2,417.59	\$435,234.15
City of Ontario	\$2,417.59	\$435,234.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for the acquisition and rehabilitation of a four-unit multi-family residential property that was foreclosed upon located at 209 North Begonia Avenue.

Location Description:

209 North Begonia Avenue

Activity Progress Narrative:

During the reporting period between October 1, 2009 and December 31, 2009, the property was thoroughly inspected to develop a comprehensive scope of work for the rehabilitation portion of this project. In addition, the property was maintained, including keeping the property secured from entry and landscape maintenance during this period. No performance measures are being reported at this time, as the units are still vacant and awaiting rehabilitation. Once these units are made available to low and moderate-income tenants, performance measures will be reported at that time.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-3c
Activity Title:	216 North Begonia Avenue

Activity Category:

Acquisition - general

Project Number:

NSPB2

Projected Start Date:

09/16/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate Multi-Family

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$821,696.00
Total CDBG Program Funds Budgeted	N/A	\$821,696.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$821,696.00
Expended CDBG DR Funds	\$8,554.59	\$410,449.71
City of Ontario	\$8,554.59	\$410,449.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project includes the acquisition and rehabilitation of a foreclosed four-unit multi-family residential property located at 216 North Begonia Avenue.

Location Description:

216 North Begonia Avenue, Ontario, CA 91762

Activity Progress Narrative:

During the reporting period, October 1, 2009 through December 31, 2009, the only tenant at this property was temporarily relocated to facilitate rehabilitation. The tenant will be permitted to move back to this property once the rehabilitation has been completed. The property was also thoroughly inspected to develop a comprehensive scope of work for the rehabilitation portion of this project. In addition, the property was maintained, including keeping the property secured against entry and landscape maintenance during this period.

No performance measures are being reported at this time, as the units are still vacant and awaiting rehabilitation. Once these units are made available to low and moderate-income tenants, performance measures will be reported at that time.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
216 N Begonia Ave	Ontario	NA	91762

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-3d
Activity Title:	223 North Begonia Avenue

Activity Category:

Acquisition - general

Project Number:

NSPB2

Projected Start Date:

10/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Purchase and Rehabilitate Multi-Family

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$383,403.00
Total CDBG Program Funds Budgeted	N/A	\$383,403.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Ontario	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project includes the acquisition and rehabilitation of a foreclosed four-unit multi-family residential property located at 223 North Begonia Avenue.

Location Description:

223 North Begonia Avenue, Ontario, California

Activity Progress Narrative:

During the reporting period October 1, 2009 through December 31, 2009, escrow was opened for this property. Escrow is expected to close during the first quarter of 2010. A total of \$363,242.09 in NSP funds were obligated for this project but are not reflected because the funds were obligated in the DRGR system after December 31, 2009.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
223 North Begonia Avenue	Ontario	NA	91762

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-6
Activity Title:	NSP Administration

Activity Category:

Administration

Project Number:

NSPAdmin

Projected Start Date:

03/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$46,013.49	\$46,056.39
Obligated CDBG DR Funds	\$0.00	\$273,831.00
Expended CDBG DR Funds	\$1,200.00	\$47,256.39
City of Ontario	\$1,200.00	\$47,256.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is grant administration which includes, but is not limited to the following activities: wages and salaries for those persons involved with administering NSP-funded activities, including program compliance staff, inspection staff, and other related staff; environmental review for compliance with the National Environmental Policies Act (NEPA); procurement (including letting of appropriate Requests for Proposals, Notices of Funding Opportunities, etc.); financial data collection and reporting; quarterly reporting; data entry and reporting through DRGR; providing technical assistance to activity sponsors; and ensuring public participation.

Location Description:

N/A

Activity Progress Narrative:

During the period of October 1, 2009 through December 31, 2009, administrative activities were performed related to the implementation of NSP programs and activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources		Amount
Neighborhood Stabilization Program		\$0.00
Total Other Funding Sources		\$0.00
