

**Grantee: Ontario, CA**

**Grant: B-08-MN-06-0514**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-06-0514

**Grantee Name:**

Ontario, CA

**Grant Amount:**

\$2,738,309.00

**Grant Status:**

Active

**QPR Contact:**

Katryna Gonzalez

**Obligation Date:****Award Date:****Contract End Date:**

03/03/2011

**Review by HUD:**

Reviewed and Approved

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$831,151.18

\$1,251,022.66

\$453,949.41

\$0.00

\$0.00

\$0.00

**To Date**

\$2,738,309.00

\$2,738,309.00

\$831,151.18

\$2,568,737.00

\$1,297,910.59

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$410,746.35	\$0.00
Limit on Admin/Planning	\$273,830.90	\$46,056.39
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the reporting quarter, July 1, 2009 through September 30, 2009, the City of Ontario acquired an additional foreclosed fourplex at 216 North Begonia Avenue. In addition, the City Council authorized property management agreements, loan agreements, and lease agreements for all three properties acquired with NSP funds and rehabilitation budgets were established. Currently the City of Ontario has obligated 93% of its NSP funds for eligible activities.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPA, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSPAdmin, Administration	\$42.90	\$273,831.00	\$42.90
NSPB1, Purchase and Rehabilitate Single Family	\$0.00	\$169,572.00	\$0.00
NSPB2, Purchase and Rehabilitate Multi-Family	\$831,108.28	\$2,294,906.00	\$831,108.28
NSPC, Land Banking	\$0.00	\$0.00	\$0.00
NSPD, Demolition	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>NSP-3a</b>
<b>Activity Title:</b>	<b>231 North Begonia Avenue</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSPB2

**Projected Start Date:**

03/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate Multi-Family

**Projected End Date:**

06/30/2013

**Responsible Organization:**

City of Ontario

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$722,631.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$722,631.00
<b>Program Funds Drawdown</b>	\$409,608.33	\$409,608.33
<b>Obligated CDBG DR Funds</b>	\$72,773.83	\$722,631.00
<b>Expended CDBG DR Funds</b>	(\$775.81)	\$417,142.52
City of Ontario	(\$775.81)	\$417,142.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the acquisition and rehabilitation of a four-unit multi-family residential property that was foreclosed upon located at 231 North Begonia Avenue.

**Location Description:**

231 North Begonia Avenue

**Activity Progress Narrative:**

During the reporting period, the rehabilitation scope of work and budget were prepared and submitted for City Council approval. In addition, a lease agreement and loan agreement were executed for the rehabilitation and operation of the property between the City of Ontario and the Ontario Housing Authority. Expenditures for this reporting period are actually \$2,820.22. However, program funds expended reflect several adjustments that were made to expenditures from the last reporting period resulting in a more accurate accounting of funds actually expended on this property. Total funds expended to date are \$417,142.52.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/0

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
231 N Begonia Ave	Ontario	NA	91762

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>NSP-3b</b>
<b>Activity Title:</b>	<b>209 North Begonia Avenue</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSPB2

**Projected Start Date:**

03/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate Multi-Family

**Projected End Date:**

06/30/2013

**Responsible Organization:**

City of Ontario

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$750,579.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$750,579.00
<b>Program Funds Drawdown</b>	\$421,499.95	\$421,499.95
<b>Obligated CDBG DR Funds</b>	\$82,721.83	\$750,579.00
<b>Expended CDBG DR Funds</b>	\$6,816.61	\$432,816.56
City of Ontario	\$6,816.61	\$432,816.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the acquisition and rehabilitation of a four-unit multi-family residential property that was foreclosed upon located at 209 North Begonia Avenue.

**Location Description:**

209 North Begonia Avenue

**Activity Progress Narrative:**

During the reporting period, the rehabilitation scope of work and budget were prepared and submitted for City Council approval. In addition, a lease agreement and loan agreement were executed for the rehabilitation and operation of the property between the City of Ontario and the Ontario Housing Authority. Expenditures for this reporting period are actually \$2,352.31. However, program funds expended reflect several adjustments that were made to expenditures from the last reporting period resulting in a more accurate accounting of funds actually expended on this property. Total funds expended to date are \$432,816.56.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

**Activity Locations**

Address	City	State	Zip
209 N Begonia Ave	Ontario	NA	91762

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>NSP-3c</b>
<b>Activity Title:</b>	<b>216 North Begonia Avenue</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSPB2

**Projected Start Date:**

09/16/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitate Multi-Family

**Projected End Date:**

06/30/2013

**Responsible Organization:**

City of Ontario

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$821,696.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$821,696.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$821,696.00	\$821,696.00
<b>Expended CDBG DR Funds</b>	\$401,895.12	\$401,895.12
City of Ontario	\$401,895.12	\$401,895.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This project includes the acquisition and rehabilitation of a foreclosed four-unit multi-family residential property located at 216 North Begonia Avenue.

**Location Description:**

216 North Begonia Avenue, Ontario, CA 91762

**Activity Progress Narrative:**

During this reporting period, the property at 216 North Begonia Avenue was acquired by the City of Ontario. The property was foreclosed and all but one unit were vacant at the time of acquisition. Also during the reporting period, the rehabilitation scope of work and budget were prepared and submitted for City Council approval. In addition, a lease agreement and loan agreement were executed for the rehabilitation and operation of the property between the City of Ontario and the Ontario Housing Authority.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

**Activity Locations**

Address	City	State	Zip
216 N Begonia Ave	Ontario	NA	91762

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP-6</b>
<b>Activity Title:</b>	<b>NSP Administration</b>

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

NSPAdmin

#### Project Title:

Administration

#### Projected Start Date:

03/01/2009

#### Projected End Date:

06/30/2013

#### National Objective:

N/A

#### Responsible Organization:

City of Ontario

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,000.00
<b>Program Funds Drawdown</b>	\$42.90	\$42.90
<b>Obligated CDBG DR Funds</b>	\$273,831.00	\$273,831.00
<b>Expended CDBG DR Funds</b>	\$46,013.49	\$46,056.39
City of Ontario	\$46,013.49	\$46,056.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

This activity is grant administration which includes, but is not limited to the following activities: wages and salaries for those persons involved with administering NSP-funded activities, including program compliance staff, inspection staff, and other related staff; environmental review for compliance with the National Environmental Policies Act (NEPA); procurement (including letting of appropriate Requests for Proposals, Notices of Funding Opportunities, etc.); financial data collection and reporting; quarterly reporting; data entry and reporting through DRGR; providing technical assistance to activity sponsors; and ensuring public participation.

#### Location Description:

N/A

#### Activity Progress Narrative:

Expenditures for this reporting period are actually \$0.00. However, program funds expended reflect several adjustments that were made to expenditures from the last reporting period resulting in a more accurate accounting of funds actually expended for administration. Total funds expended to date are \$46,056.39.

#### Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

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