

Grantee: Ontario, CA

Grant: B-08-MN-06-0514

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-06-0514

Grantee Name:

Ontario, CA

Grant Amount:

\$2,738,309.00

Grant Status:

Active

Submitted By:

No Submitter Found

Obligation Date:**Award Date:****Contract End Date:****Review by HUD:**

Rejected - Await for Modification

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$1,317,714.34

\$843,961.18

\$0.00

\$0.00

\$0.00

To Date

\$1,591,545.34

\$1,591,545.34

\$0.00

\$1,317,714.34

\$843,961.18

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$410,746.35	\$0.00
Limit on Admin/Planning	\$273,830.90	\$42.90
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the reporting period, the City of Ontario has worked cooperatively with the Ontario Housing Authority to successfully acquire two four-unit multi-family residential properties that have been foreclosed upon. In addition, the City has established administrative controls necessary to administer the NSP grant according to all HUD regulations.

Please note the following:

- The Overall Obligated CDBG DR Funds is \$1,117,749.28;
- The negative amount referenced in the Project Funds Budgeted column for This Period for Project # NSPB1 represents the amounts transferred into other Projects as they were created; and
- Even though a cap for Public Services is reported, these funds are not used to provide Public Services.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00
NSPA, Financing Mechanisms	\$279,650.00	\$0.00	\$279,650.00	\$0.00
NSPAdmin, Administration	\$273,831.00	\$0.00	\$273,831.00	\$0.00
NSPB1, Purchase and Rehabilitate Single Family	(\$2,456,080.00)	\$0.00	\$282,229.00	\$0.00
NSPB2, Purchase and Rehabilitate Multi-Family	\$1,902,599.00	\$0.00	\$1,902,599.00	\$0.00
NSPC, Land Banking	\$0.00	\$0.00	\$0.00	\$0.00
NSPD, Demolition	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	NSP-3a
Activity Title:	231 North Begonia Avenue

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSPB2

Project Title:

Purchase and Rehabilitate Multi-Family

Projected Start Date:

03/01/2009

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Ontario

Overall
Apr 1 thru Jun 30, 2009
To Date
Total Projected Budget from All Sources

N/A

\$649,857.17

Total CDBG Program Funds Budgeted

N/A

\$649,857.17

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$649,857.17

\$649,857.17

Expended CDBG DR Funds

\$417,918.33

\$417,918.33

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

This activity is for the acquisition and rehabilitation of a four-unit multi-family residential property that was foreclosed upon located at 231 North Begonia Avenue.

Location Description:

231 North Begonia Avenue

Activity Progress Narrative:

During this reporting period, the City of Ontario worked cooperatively with the Ontario Housing Authority to acquire the property located at 231 N. Begonia Ave. This property was a bank-owned foreclosure that had been vacant for nearly a year prior to acquisition. The City was able to negotiate a 13.04% discount from the current appraised value of the property to facilitate this acquisition pursuant to NSP regulations. The Ontario Housing Authority is currently developing the scope of work for rehabilitation of the property and is expected to complete the rehabilitation by the end of this calendar year.

The property is a four-unit multi-family residential property. After rehabilitation, one of the four units will be reserved for tenants whose income is at or below 50% of area median income. The remaining three units will be reserved for tenants whose income is at or below 120% of area median income. The Ontario Housing Authority will manage the rehabilitation and oversee the operation and maintenance of the property.

Please note the following static information generated through the DRGR system is not accurate for this project:

- The Obligated CDBG DR Funds is \$417,918.33.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-3b
Activity Title:	209 North Begonia Avenue

Activity Category:

Acquisition - general

Project Number:

NSPB2

Projected Start Date:

03/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate Multi-Family

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$667,857.17
Total CDBG Program Funds Budgeted	N/A	\$667,857.17
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$667,857.17	\$667,857.17
Expended CDBG DR Funds	\$425,999.95	\$425,999.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for the acquisition and rehabilitation of a four-unit multi-family residential property that was foreclosed upon located at 209 North Begonia Avenue.

Location Description:

209 North Begonia Avenue

Activity Progress Narrative:

During this reporting period, the City of Ontario worked cooperatively with the Ontario Housing Authority to acquire the property located at 209 N. Begonia Ave. This property was a bank-owned foreclosure that had been vacant for several months prior to acquisition. The City was able to negotiate a 20.75% discount from the current appraised value of the property to facilitate this acquisition pursuant to NSP regulations. The Ontario Housing Authority is currently developing the scope of work for rehabilitation of the property and is expected to complete the rehabilitation by the end of this calendar year.

The property is a four-unit multi-family residential property. After rehabilitation, one of the four units will be reserved for tenants whose income is at or below 50% of area median income. The remaining three units will be reserved for tenants whose income is at or below 120% of area median income. The Ontario Housing Authority will manage the rehabilitation and oversee the operation and maintenance of the property.

Please note the following static information generated through the DRGR system is not accurate for this project:

- The Obligated CDBG DR Funds is \$425,999.95.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP-6
Activity Title:	NSP Administration

Activity Category:

Administration

Project Number:

NSPAdmin

Projected Start Date:

03/01/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

Administration

Projected End Date:

06/30/2013

Responsible Organization:

City of Ontario

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$273,831.00
Total CDBG Program Funds Budgeted	N/A	\$273,831.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$42.90	\$42.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is grant administration which includes, but is not limited to the following activities: wages and salaries for those persons involved with administering NSP-funded activities, including program compliance staff, inspection staff, and other related staff; environmental review for compliance with the National Environmental Policies Act (NEPA); procurement (including letting of appropriate Requests for Proposals, Notices of Funding Opportunities, etc.); financial data collection and reporting; quarterly reporting; data entry and reporting through DRGR; providing technical assistance to activity sponsors; and ensuring public participation.

Location Description:

N/A

Activity Progress Narrative:

Please note the following static information generated through the DRGR system is not accurate for this project:

- The Obligated CDBG DR Funds is \$273,831.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources		Amount
Neighborhood Stabilization Program		\$0.00
Total Other Funding Sources		\$0.00
