TABLE 1

CITY OF ONTARIO
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS

Fiscal Year	General Government	Public Safety	Public Works	Library	Community Development	Debt Service	Total
1994-95	6,150,697	46,097,380	74,563,439	2,971,760	-	14,468,302	144,251,578
1995-96	6,729,387	45,874,631	62,735,577	3,008,282	-	13,024,506	131,372,383
1996-97	7,063,916	53,653,061	91,401,096	3,150,036	-	15,184,029	170,452,138
1997-98	15,111,849	55,718,577	51,811,743	3,205,035	-	19,013,962	144,861,166
1998-99	16,422,554	54,975,994	44,757,575	5,188,563	-	20,543,156	141,887,842
1999-00	15,090,575	61,775,429	44,981,615	3,022,954	-	15,720,758	140,591,331
2000-01	16,988,370	79,579,517	42,773,624	2,935,316	-	16,025,181	158,302,008
2001-02	20,928,474	72,302,733	13,525,233	4,661,474	28,470,179 *	20,307,846	160,195,939
2002-03	22,876,851	73,814,220	22,662,294	5,680,003	29,499,351	18,475,030	173,007,749
2003-04	19,548,804	82,159,396	14,391,663	5,125,528	47,871,264	22,719,607	191,816,262

NOTE: Figures include all Governmental Fund Types
* Community Development shown separately from Public Works

SOURCE: City of Ontario - Administrative Services Agency

TABLE 2

CITY OF ONTARIO
GENERAL REVENUES BY SOURCE
LAST TEN FISCAL YEARS

Fiscal Year	Taxes	Licenses and Permits	Fines and Penalties	Uses of Money and Property	Inter-Governmental Revenue	Charges For Current Services	Other Revenue	Total
1994-95	56,974,527	818,032	797,846	9,404,564	21,789,845	5,271,061	6,789,808	101,845,683
1995-96	61,059,604	1,118,538	502,692	10,311,200	20,069,705	4,242,323	20,931,345	118,235,407
1996-97	66,334,431	1,811,006	543,851	8,936,660	28,588,689	5,102,250	7,859,412	119,176,299
1997-98	75,784,075	2,044,208	586,779	9,056,608	25,946,417	6,100,973	4,872,512	124,391,572
1998-99	82,063,208	2,410,701	1,063,633	5,544,993	23,840,099	6,165,507	8,567,185	129,655,326
1999-00	88,074,734	2,787,908	1,037,519	7,195,655	18,436,309	7,229,356	6,276,136	131,037,617
2000-01	100,779,543	2,591,286	1,182,760	11,464,450	19,762,414	6,412,338	9,820,163	152,012,954
2001-02	101,656,029	2,008,771	1,213,887	9,953,817	26,975,284	6,336,408	8,040,835	156,185,031
2002-03	107,468,055	1,944,438	1,272,480	10,684,052	34,820,835	7,171,586	10,530,343	173,891,789
2003-04	119,452,954	2,251,562	1,320,994	5,930,672	36,011,184	11,045,360	9,609,247	185,621,973 (1)

NOTE: Figures include all governmental fund types including the revenues for the Ontario Redevelopment Agency.

(1) Does Not include other financing sources.

SOURCE: City of Ontario - Administrative Services Agency