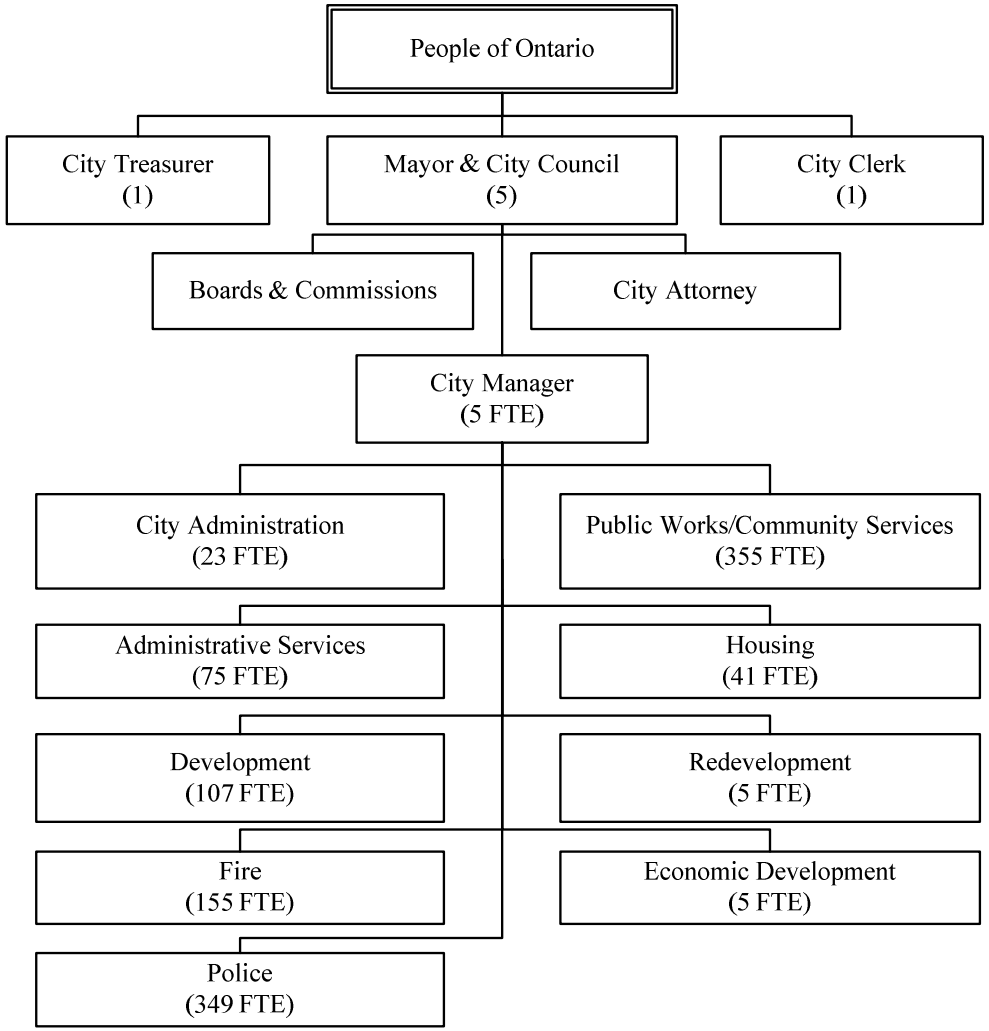
Citywide

Elected Officials/Commissions
City Clerk/City Treasurer

2007-08 Organizational Chart
City of Ontario
Effective July 1, 2007
(1,127 Full-time Employees)



Citywide/Elected Officials	**2005-06**	**2006-07**	**2007-08**
Council Member	4	4	4
Mayor	1	1	1
City Treasurer	1	1	1
City Clerk	1	1	1
Total Citywide/Elected Officials	**7**	**7**	**7**
City Manager			
Administrative Assistant	1	1	1
Administrative Assistant to the City Council	1	1	1
Assistant to the City Manager	0	1	0
City Manager	1	1	1
Executive Assistant to the City Manager	1	1	1
Office Specialist	1	1	1
	5	6	5
City Administration			
Deputy City Manager	1	1	1
Risk/Benefits Analyst	1	1	1
Risk/Benefits Assistant	3	3	3
Risk Management Director	0	1	1
Risk/Safety Manager	1	0	0
Senior Administrative Assistant	1	1	1
	7	7	7
Human Resources			
Human Resources Analyst	1	1	2
Human Resources Director	1	1	1
Human Resources Technician	3	3	2
Office Specialist	2	2	2
Senior Human Resources Analyst	3	3	3
	10	10	10
Records Management			
Records Mgmt Director/Asst City Clerk	1	1	1
Records Manager	1	1	1
Records Specialist	1	1	1

	2005-06	2006-07	2007-08
Senior Records Specialist	3	3	3
	6	6	6
Total City Manager & City Administration	***28***	***29***	***28***
Administrative Services			
Administration			
Administrative Services/Finance Director	1	1	1
Internal Auditor	1	1	1
Senior Administrative Assistant	1	1	1
	3	3	3
Fiscal Services			
Accountant	1	1	1
Accounting Clerk	1	1	0
Accounting Manager	1	1	1
Accounts Payable Technician	1	1	3
Fiscal Services Director	1	1	1
Payroll Supervisor	1	1	1
Payroll Technician	3	3	3
Senior Accountant	1	1	1
Senior Accounting Clerk	1	1	0
	11	11	11
General Services			
Assessment District Specialist	1	1	1
Debt Management/Special Districts Manager	0	0	1
Financial Analyst	3	3	2
General Services Director	1	1	1
Investment Officer	1	1	1
Purchasing Assistant	2	2	2
Purchasing Clerk	1	1	1
Purchasing Supervisor	1	1	1
	10	10	10
Revenue Services			
Accounting Technician	2	2	2

	2005-06	2006-07	2007-08
Central Services Specialist	1	2	2
Central Services Clerk	1	0	0
Customer Services Representative	15	15	15
Revenue Services Director	1	1	1
Revenue Services Specialist	5	5	5
Revenue Services Supervisor	2	2	2
	27	27	27
Information Technology			
Database Administrator	1	1	1
GIS Analyst	1	1	1
GIS Specialist	2	2	2
Information Technology Applications Manager	1	1	1
Information Technology Director	1	1	1
Information Technology Operations Manager	1	1	1
Information Technology Specialist	3	3	3
Information Technology Systems Manager	1	1	1
Office Specialist	1	1	1
Senior Information Technology Specialist	4	3	3
Senior Systems Analyst	4	5	5
Senior Telecommunications Analyst	1	1	1
Systems Analyst	2	2	2
Web Technician	1	1	1
	24	24	24
Total Administrative Services Agency	***75***	***75***	***75***
Development			
Administration			
Departmental Administrator	1	1	1
Development Director	1	1	1
Development Manager	1	1	1
Senior Administrative Assistant	1	1	1
	4	4	4

Public Facilities	**2005-06**	**2006-07**	**2007-08**
Development Manager	1	1	1
Landscape Planner	1	1	1
Senior Landscape Planner	1	1	1
	3	3	3
Planning			
Administrative Assistant	1	1	1
Assistant Planner	2	0	0
Assistant Planning Director	0	0	1
Associate Planner	6	10	11
Office Specialist	2	2	2
Permit Technician	2	2	2
Planning Aide	1	1	1
Planning Compliance Inspector	0	1	0
Planning Director	1	1	1
Principal Planner	3	3	2
Senior Planner	6	6	6
	24	27	27
Building			
Administrative Assistant	0	1	1
Building Inspection Manager	1	1	1
Building Official	1	1	1
Building Plans Examiner	0	1	1
Permit Technician	3	3	3
Plan Check and Permit Services Manager	1	1	1
Plan Check Engineer	1	0	0
Senior Combination Building Inspector	6	7	7
Senior Combination Bldg Inspector/Plan Checker	1	0	0
Senior Permit Technician	1	1	1
Supervising Building Inspector	1	1	1
Supervising Plan Check Engineer	1	3	3
	17	20	20
Engineering			
Administrative Assistant	1	1	1
Administrative Technician	0	0	1

	2005-06	2006-07	2007-08
Assistant City Engineer	2	2	2
Assistant Engineer	5	5	6
Associate Civil Engineer	8	9	9
Associate Engineer	3	3	3
City Engineer	1	1	1
Engineering Aide	2	2	2
Engineering Assistant	5	5	4
Environmental Water/Wastewater Engineer	1	1	1
Office Specialist	2	3	2
Permit Technician	1	1	1
Plan Check Engineer	1	1	1
Principal Engineer	5	6	6
Public Works Inspector	1	1	1
Senior Associate Civil Engineer	1	3	3
Senior Associate Engineer	1	1	1
Senior Public Works Inspector	3	3	2
Supervising Public Works Inspector	0	0	1
Survey Party Chief	2	2	2
Survey Technician	0	2	2
Traffic/Transportation Manager	1	1	1
	46	53	53
Total Development Agency	***94***	***107***	***107***
Fire Department			
Administration			
Administrative Assistant	0	1	1
Fire Chief	1	1	1
Office Assistant	1	1	1
Office Specialist	1	0	0
Senior Administrative Assistant	1	1	1
	4	4	4

Bureau of Operations	**2005-06**	**2006-07**	**2007-08**
Account Technician	1	0	0
Administrative Assistant	1	1	1
Administrative Specialist	0	1	1
Deputy Fire Chief	1	1	1
Fire Battalion Supervisor	6	6	6
Fire Captain	32	32	32
Fire Engineer	30	30	30
Firefighter	60	60	60
Office Specialist	1	1	1
	132	132	132
Bureau of Fire Prevention			
Administrative Assistant	1	1	1
Deputy Fire Chief	1	1	1
Fire Captain	1	1	1
Fire Prevention Inspector	2	2	2
Fire Protection Analyst	0	1	1
Fire Safety Specialist	4	4	4
Office Assistant	1	1	1
Permit Technician	2	2	2
Plan Checker	2	1	1
	14	14	14
Bureau of Technical Services/E.M.S.			
Deputy Fire Chief	1	1	1
EMS/Nurse Administrator	0	1	1
Fire Captain	1	1	1
Office Specialist	1	1	1
	3	4	4
Bureau of Emergency Management			
Disaster Preparedness Analyst	1	0	0
Emergency Manager	0	1	1
	1	1	1
Total Fire Department	***154***	***155***	***155***

Police Department	**2005-06**	**2006-07**	**2007-08**
Office of the Police Chief			
Deputy Police Chief	1	1	1
Detective	1	1	1
Management Analyst	1	1	1
Police Chief	1	1	1
Police Sergeant	2	2	2
	6	6	6
Police Administration			
Administrative Assistant	1	1	1
Crime Analysis Supervisor	1	1	1
Crime Analyst	1	1	1
Crime Prevention Specialist	4	4	4
Police Corporal	2	2	2
Police Grants Analyst	0	1	1
Police Grants Coordinator	1	0	0
Police Lieutenant	1	1	1
Police Officer	2	3	3
Police Sergeant	1	1	1
	14	15	15
Police Services			
Administrative Assistant	2	2	2
Communications Supervisor	8	10	10
Office Assistant	1	1	1
Operations Supervisor	1	1	1
Payroll Clerk	1	1	1
Police Administrative Services Manager	1	1	1
Police Records Specialist	16	15	15
Police Records Supervisor	2	2	2
Public Safety Dispatcher/Sr. Public Safety Dispatcher	29	31	31
Senior Police Records Specialist	1	2	2
	62	66	66

Uniform Bureau	**2005-06**	**2006-07**	**2007-08**
Administrative Assistant	1	1	1
Crime Prevention Specialist	1	1	1
Detective	2	2	2
Helicopter Mechanic	1	1	1
Police Captain	1	1	1
Police Corporal	30	31	31
Police Lieutenant	6	6	6
Police Officer	110	111	111
Police Records Specialist	1	0	0
Police Sergeant	19	20	20
Police Technician	15	17	19
Senior Helicopter Mechanic	1	1	1
	188	192	194
Police Investigations			
Asset Forfeiture/Fiscal Coordinator	1	1	1
Detective	28	27	27
Evidence Technician	2	2	2
Forensic Specialist	9	8	8
Forensic Supervisor	1	1	1
Lead Forensic Specialist	0	1	1
Police Captain	1	1	1
Police Corporal	5	4	4
Police Lieutenant	1	2	2
Police Officer	8	8	8
Police Records Specialist	4	4	4
Police Sergeant	5	5	5
Police Technician	3	3	4
	68	67	68
Total Police Department	***338***	***346***	***349***

Public Works/Community Services	2005-06	2006-07	2007-08
Administration			
Administrative Assistant	0	1	1
Administrative Officer	1	1	1
Management Analyst	1	1	1
Office Specialist	2	2	2
Public Works/Comm Svcs Director	1	1	1
Senior Administrative Assistant	1	1	1
	6	7	7
Recreation and Community Services			
Administrative Assistant	1	1	1
Office Specialist	3	3	3
Recreation/Community Services Director	1	1	1
Recreation/Community Svcs Coordinator	7	7	7
Recreation/Community Svcs Manager	3	3	3
Recreation/Community Svcs Supervisor	4	4	4
Sr Recreation/Community Svcs Supervisor	6	6	6
	25	25	25
Library			
Administrative Assistant	1	1	1
Associate Library Director	1	1	1
Librarian	4	4	4
Library Assistant	0	1	1
Library Clerk	10	11	11
Library Director	1	1	1
Office Specialist	1	1	1
Senior Librarian	1	2	2
Senior Library Assistant	5	4	4
Senior Library Clerk	3	2	2
Supervising Librarian	5	5	5
Supervising Library Clerk	2	2	2
	34	35	35

Museum	**2005-06**	**2006-07**	**2007-08**
Museum Curator	1	2	2
Museum Director	1	1	1
	2	3	3
Parks and Maintenance			
Custodial Services Supervisor	0	0	1
Custodian	7	8	8
Facilities Maintenance Specialist	1	1	0
Facilities Maintenance Supervisor	0	0	1
Facilities Maintenance Technician	1	1	1
Facilities Services Coordinator	1	1	0
Maintenance Worker	14	15	19
Office Specialist	2	2	2
Park Maintenance Technician	6	6	6
Parks and Maintenance Director	1	1	1
Parks and Maintenance Manager	4	4	4
Parks and Maintenance Specialist	4	4	0
Parks and Maintenance Supervisor	0	0	4
Senior Electrician	2	2	2
Senior Facilities Maintenance Technician	1	1	1
Senior Facilities Maintenance Worker	1	1	1
Senior Park Maintenance Technician	2	2	2
Senior Park Maintenance Worker	7	7	8
Senior Street Maintenance Technician	3	3	3
Senior Street Maintenance Worker	9	9	9
Street Maintenance Specialist	2	2	0
Street Maintenance Supervisor	0	0	2
Street Maintenance Technician	8	8	8
	76	78	83
Utilities/Solid Waste			
Administrative Technician	1	1	1
Assistant Engineer	2	2	3
Assistant Solid Waste Director	0	0	1
Assistant Utilities Director	0	0	1

	2005-06	2006-07	2007-08
Assistant Utilities Director/Engineering	1	1	0
Assistant Utilities Director/Operations	1	2	1
Assistant Utilities Director/Solid Waste	1	1	0
Engineering Assistant	1	1	1
Engineering Assistant/GIS	1	1	1
Environmental Programs Manager	1	1	1
Environmental Technician	1	0	0
Maintenance Worker/Meter Reader	4	4	4
Office Specialist	6	7	7
Principal Engineer	2	2	2
Senior Associate Engineer	1	1	1
Senior Environmental Technician	2	2	2
Senior Solid Waste Collector	55	59	61
Senior Utilities Technician	5	5	5
Solid Waste Administrative Manager	1	0	0
Solid Waste Collector	20	20	20
Solid Waste Maintenance Worker	3	3	4
Solid Waste Manager	1	1	1
Solid Waste Service Representative	2	2	2
Solid Waste Specialist	3	4	0
Solid Waste Supervisor	0	0	4
Utilities & Solid Waste Director	0	0	1
Utilities Director	1	1	0
Utilities Maintenance Worker	12	12	13
Utilities Operations Manager	2	1	2
Utilities Project Manager	2	3	3
Utilities Service Representative	2	2	2
Utilities Systems Specialist	4	4	0
Utilities Systems Supervisor	0	0	4
Utilities Technician	11	11	13
Water Production Operator	3	3	3

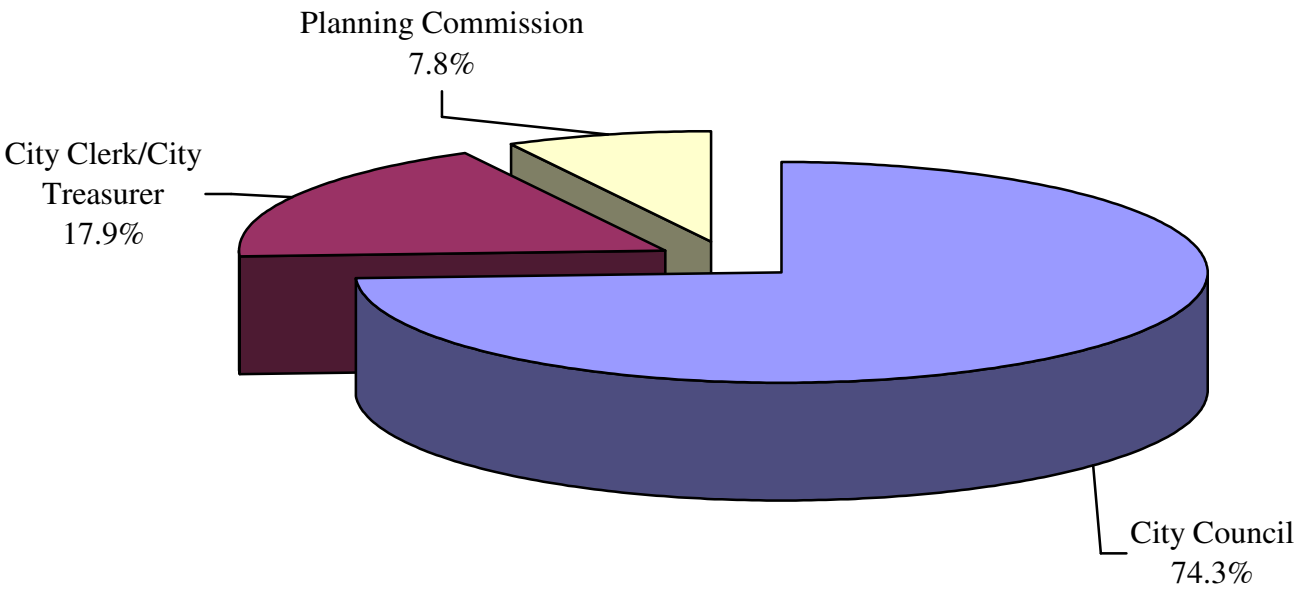
	2005-06	2006-07	2007-08
Water Production Specialist	1	2	0
Water Production Supervisor	0	0	2
Water Production Technician	1	0	0
Water Quality Specialist	2	2	2
Water/Wastewater Technician	1	1	1
Welder	2	2	2
	159	164	171
Equipment Services			
Administrative Technician	1	1	1
Communications Technician	1	1	1
Equipment Mechanic	7	7	7
Equipment Service Technician	2	2	2
Equipment Services Director	1	1	1
Equipment Services Manager	0	0	1
Fire Equipment Mechanic	1	0	0
Inventory Assistant	3	3	3
Lead Mechanic	2	2	2
Maintenance Worker	0	1	1
Parts Specialist	1	1	1
Senior Equipment Mechanic	8	9	10
Senior Fire Equipment Mechanic	1	1	1
	28	29	31
Total Public Works/Community Services Agency	***330***	***341***	***355***
Housing Department			
Administration			
Account Technician	1	1	1
Departmental Administrator	1	1	1
Housing & Neighborhood Revit. Director	1	1	1
Office Assistant	1	1	1

	2005-06	2006-07	2007-08
Senior Administrative Assistant	1	1	1
	5	5	5
Code Enforcement			
Account Clerk	1	1	1
Administrative Technician	1	1	1
Code Enforcement Attorney	1	1	1
Code Enforcement Director	1	1	1
Code Enforcement Manager	1	1	1
Code Enforcement Officer	7	7	7
Management Analyst	1	1	1
Office Specialist	1	1	1
Senior Code Enforcement Officer	3	3	3
Supervising Code Enforcement Officer	2	2	2
	19	19	19
Housing Development/Grants Administration			
Housing Manager	1	1	1
Project Coordinator	1	1	1
Senior Project Manager	1	1	1
	3	3	3
Neighborhood Revitalization			
Administrative Aide	1	1	1
Administrative Specialist	1	1	1
Management Analyst	1	1	1
Neighborhood Improvement Specialist	3	3	3
Office Specialist	1	1	1
Senior Neighborhood Improvement Specialist	1	1	1
Senior Project Manager	1	1	1
	9	9	9
Quiet Home Program			
Housing Manager	1	1	1
Office Assistant	1	1	1
Office Specialist	1	1	1
Project Coordinator	1	1	1

	2005-06	2006-07	2007-08
Senior Project Coordinator	1	1	1
	5	5	5
Total – Housing Agency	***41***	***41***	***41***
Redevelopment Department			
Office Specialist	1	1	1
Project Manager	1	1	1
Redevelopment Director	1	1	1
Redevelopment Program Analyst	1	0	0
Senior Administrative Assistant	1	1	1
Senior Project Manager	0	1	1
Total – Redevelopment Department	***5***	***5***	***5***
Economic Development			
Economic Development Coordinator	1	2	2
Economic Development Director	1	1	1
Economic Development Manager	1	1	1
Economic Development Specialist	1	0	0
Senior Administrative Assistant	1	1	1
Total – Economic Development Department	***5***	***5***	***5***
Total Full-time Positions Citywide	***1,077***	***1,111***	***1,127***

Citywide

Total Funds:	$445,478
General Fund:	$445,478



AGENCY SUMMARY FOR FISCAL YEAR 2007-08

Citywide

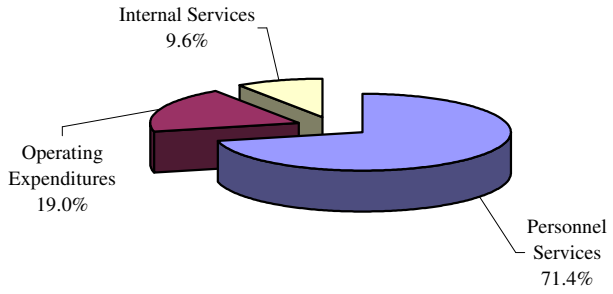
Agency includes the elected officials: the Mayor and four City Council members, which serve as the legislative and policy making body of the City, the City Treasurer and the City Clerk, as well as the appointed Planning Commissioners.

Service Objective:

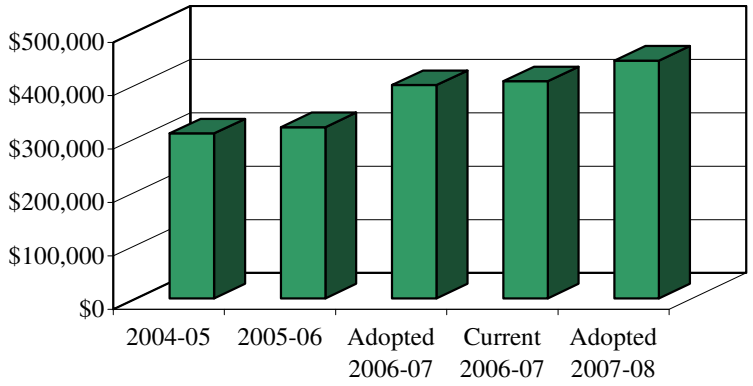
To maintain Ontario's leadership role in the Inland Empire by continuing to invest in the growth and evolution of the area's economy while providing a balance of jobs, housing, and educational and recreational opportunities for residents in a safe, well-maintained community.

Adopted Budget Expenditures

$445,478



Expenditures



Budget

Expenditures Category	FY 2004-05	FY 2005-06	Adopted FY 2006-07	Current FY 2006-07	**Adopted FY 2007-08**	% Change to Adopted 06-07
Personnel Services	$ 230,704	$ 226,315	$ 275,756	$ 283,156	**$ 318,458**	15.5%
Operating Expenditures	$ 54,535	$ 60,357	$ 82,860	$ 82,860	**$ 84,425**	1.9%
Contractual Services	$ -	$ -	$ -	$ -	**$ -**	0.0%
Internal Services	$ 23,729	$ 34,067	$ 40,866	$ 40,966	**$ 42,595**	4.2%
Debt Services	$ -	$ -	$ -	$ -	**$ -**	0.0%
Capital Outlay	$ -	$ -	$ -	$ -	**$ -**	0.0%
Total Expenditures	$ 308,968	$ 320,739	$ 399,482	$ 406,982	**$ 445,478**	11.5%
Annual Percentage Change		3.8%	24.6%	1.9%	9.5%	
Annual Amount Change		$ 11,771	$ 78,743	$ 7,500	$ 38,496	

Historical data may reflect fluctuations due to organizational restructuring.

Citywide
2007-08 Department Summary

Department Title (Department ID)	Detail Book Page Number	2004-05 Actual	2005-06 Actual	2006-07 Adopted Budget	2006-07 Current Budget	2007-08 Adopted Budget	% Change to Adopted Budget 2006-07
City Council (001)	32	$ 229,546	$ 243,544	$ 288,134	$ 295,634	**$ 330,778**	14.8%
City Treasurer/City Clerk (003)	34	59,499	55,259	76,998	76,998	**79,650**	3.4%
Planning Commissioners (002)	36	19,924	21,936	34,350	34,350	**35,050**	2.0%
TOTAL CITYWIDE		**$ 308,968**	**$ 320,739**	**$ 399,482**	**$ 406,982**	**$ 445,478**	11.5%

Historical data may reflect fluctuations due to organizational restructuring.